



PROPOSED ½ CENT SALES TAX INFRASTRUCTURE IMPROVEMENTS PLAN

WALTON COUNTY PUBLIC WORKS
DEPARTMENT
PUBLIC WORKSHOP
JUNE 15, 2017





INTRODUCTION

At the January 11, 2017 Board of Commission meeting, the Board was approached and asked to consider a ½ cent sales tax to cover infrastructure needs in the County. Discussion continued regarding a long term plan to fund infrastructure without putting the burden on permanent residents. The Board directed staff to research the referendum requirements.

At the April 11, 2017 Board of Commission meeting, Melissa Thomason presented information regarding the half-cent sales tax for infrastructure needs and the requirements for a referendum. The Board directed staff to create a project list to be viewed by the public.

On April 25, 2017, Public Works presented a handout showing preliminary roads the proposed funds could be used for throughout the County. Commissioners requested additional time to review the list. Discussion continued regarding the assurance there will be a sunset on the tax and a resolution passed so the money collected will only be spent for designated projects. Further discussion was held regarding the public be provided an opportunity to give feedback and input about potential projects. Staff was directed to schedule a public workshop and to bring back an update.



TOPICS FOR DISCUSSION

- Purpose of Meeting
- What is the Regional Transportation Surtax?
- What can the Regional Transportation Surtax be used for?
- Information Concerning ½ Cent Sales Tax
- Transportation Improvement Categories
 - Dirt to Pave
 - Seagrove Bypass
 - Bridge Construction
 - Resurfacing/Pavement Management
 - Pavement Condition Index
 - Milled Asphalt Rejuvenation
- Q & A



PURPOSE OF MEETING

To provide information to citizens regarding the County's project list for the proposed ½ cent sales tax infrastructure improvement plan.

To define what this proposed tax includes and why it would be required to be on the ballot.

To discuss the proposed projects that could be funded if voters approve the half-cent tax.

To answer questions from the public regarding the proposed tax and project list. There will be time provided after the presentation for County staff to address any questions from the audience.



FACTS AND STATISTICS

The Public Works Department's Transportation Services include:

- 1,046.63 miles of Roads
 - 382.8 Miles of Unpaved Roads
 - 657.83 Miles of Paved Roads
- ROW Maintenance
 - Mowing
 - Grading
 - Culvert Maintenance & Inspection
 - Roadside Drainage
- Bridge Maintenance
 - 209 Bridges Total
 - 33 Wooden Bridges



WHAT IS THE REGIONAL TRANSPORTATION SYSTEM SURTAX?

- This proposed tax is an optional half cent sales tax used to fund the development, construction, operation and maintenance of roads and bridges proposed by the County government.
- Taxes are collected on items subject to the sales and use tax within the County as defined in F.S. 212 Tax on Sales, Use and Other Transactions.
- Items exempt from this tax include general groceries, medical supplies and certain services.



WHAT IS THE REGIONAL TRANSPORTATION SYSTEM SURTAX?

- By Florida Statute, this surtax would only apply to the first \$5,000 of each single item of tangible personal property purchased within the County.

The potential ½ cent surtax to be charged on these single items would be:

Item Sale Price	Surtax Charged
\$50.00	\$0.25
\$500.00	\$2.50
\$5,000.00	\$25.00
\$25,000.00	\$25.00



THE PROPOSED ½ CENT SALES TAX

- It is for a **specific period of time** and it is designated for a **specific purpose**.
(Proposed 5 year time period)
- **Non-residents** help pay for needed infrastructure (up to 65%).
- Decisions are made on the **local level**.



TRANSPORTATION IMPROVEMENTS CATEGORIES

Dirt to Pave Improvements	\$21,555,000.00
Seagrove Bypass	\$12,005,000.00
Bridge Construction	\$13,619.500.00
Resurfacing/Pavement Management	\$7,570,500.00
Milled Asphalt Rejuvenation	<u>\$5,250.000.00</u>
	\$60,000,000.00

PROPOSED ½ CENT SALES TAX INFRASTRUCTURE IMPROVEMENTS PLAN PUBLIC WORKSHOP



DIRT TO PAVE IMPROVEMENTS

Project Name	Description	Length (mile)	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Town of Santa Rosa PH 1	DPC	2.02	\$1,010,000	\$202,000		\$808,000		
Town of Santa Rosa PH 2	DPC	1.79	\$895,000	\$179,000		\$716,000		
Town of Santa Rosa PH 3	DPC	1.8	\$900,000	\$180,000		\$720,000		
Town of Santa Rosa PH 4	DPC	2.72	\$1,360,000	\$272,000	\$1,088,000			
Mossy Head West PH 1	DPC	5.71	\$2,855,000	\$571,000	\$2,284,000			
Mossy Head Central PH 1	DPC	4.08	\$2,040,000	\$2,040,000				
Oakwood Hills PH 1	DPC	5.61	\$2,805,000		\$561,000		\$2,244,000	
Oakwood Hills PH 2	DPC	3.47	\$1,735,000		\$347,000		\$1,388,000	
Oakwood Hills PH 3	DPC	5.75	\$2,875,000			\$575,000		\$2,300,000
Oakwood Hills PH 4	DPC	3.84	\$1,920,000			\$384,000		\$1,536,000
Oakwood Hills PH 5	DPC	3.48	\$1,725,000	\$1,725,000				
West Indian Creek Ranch Road	Construction	1.97	\$985,000	\$985,000				
Blue Gulf Drive	Construction	.26	\$150,000	\$150,000				
Oak Hill Lane	Construction	0.1	\$150,000	\$150,000				
Pine Knoll Road		0.1	\$150,000	\$150,000				
	TOTALS	42.67	\$21,555,000					
DPC-Design, Permitting, Construction								



DIRT TO PAVE IMPROVEMENTS



Howlin Road - Before Improvements

Howlin Road - After Improvements



PROPOSED ½ CENT SALES TAX INFRASTRUCTURE IMPROVEMENTS PLAN PUBLIC WORKSHOP



SEAGROVE BYPASS

Project Name	Description	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Seagrove Bypass	Engineering, Design & Permits		\$1,000,000	\$1,000,000				
Seagrove Bypass	Wetland Mitigation		\$1,200,000		\$1,200,000			
Seagrove Bypass	Right of Way Acquisition		\$700,000		\$700,000			
Seagrove Bypass	Construction		\$9,195,000			\$3,035,000	\$3,035,000	\$3,035,000
		TOTAL	\$12,005,000					



SEAGROVE BYPASS

CR 30A TRAFFIC STUDY - WALTON COUNTY, FLORIDA

FUTURE CORRIDORS ANALYSIS



PROPOSED ½ CENT SALES TAX INFRASTRUCTURE IMPROVEMENTS PLAN PUBLIC WORKSHOP

BRIDGE CONSTRUCTION



Project Name	Description	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Double Bridge Road	Timber Bridge Replacement	80'	\$806,000	\$134,400	\$672,000			
Wood Road	Timber Bridge Replacement	14'	\$342,720				\$57,120	\$285,600
Varnum Road	Timber Bridge Replacement	48'	\$483,840				\$403,200	
Huckaba Road	Timber Bridge Replacement	68'	\$685,440			\$80,640	\$571,200	
Yorkey Road	Timber Bridge Replacement	34'	\$342,720			\$114,240	\$57,120	\$285,600
Long Road	Steel Bridge Replacement	92'	\$1,027,360		\$856,000			
Highway 2 East	Concrete Bridge Repair Retrofit	100'	\$480,000	\$171,360	\$400,000			
Fox Hill Road	Timber Bridge Replacement	48'	\$483,840	\$80,000			\$80,640	\$403,200
Chesser Road	Timber Bridge Replacement	34'	\$342,720				\$57,120	\$285,600
Senterfitt Road	Timber Bridge Replacement	58'	\$584,640			\$97,440		\$437,200
White Creek Road	Timber Bridge Replacement	34'	\$342,700			\$57,100	\$285,600	
White Creek Road	Timber Bridge Replacement	58'	\$584,640			\$97,440	\$487,200	\$672,000
River Road	Steel Bridge Replacement	68'	\$685,460	\$114,240	\$571,200			
River Road	Timber Bridge Replacement	48'	\$483,840	\$80,640	\$403,200			
JW Hollington Road	Timber Bridge Replacement	58'	\$584,640			\$97,440		

PROPOSED ½ CENT SALES TAX INFRASTRUCTURE IMPROVEMENTS PLAN PUBLIC WORKSHOP

BRIDGE CONSTRUCTION



Project Name	Description	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JW Hollington Road	Timber Bridge Replacement	58'	\$584,640			\$97,440		
Whitfield Road	Timber Bridge Replacement	58'	\$584,640		\$97,440	\$487,200		
Four Mile Creek Road	Timber Bridge Replacement	80'	\$806,400			\$134,400		
CR 280 @ Bruce Creek	Concrete Bridge Replacement	68'	\$685,440			\$114,240	\$571,200	
Highway 2 Bridge Construction	Bridge Construction	40'	\$571,200	\$571,200				
Alligator Lake on CR 30A	Bridge Construction	34'	\$670,000	\$670,000				
Little Redfish on CR 30A	Bridge Construction	34'	\$670,000	\$670,000				
Deer Lake on CR 30A	Bridge Construction	34'	\$685,440	\$114,240		\$571,200		
Stallworth Lake on CR 30A	Bridge Construction	34'	\$685,440	\$114,240		\$571,200		
			\$13,619,500					

BRIDGE CONSTRUCTION



Engles Road Bridge- Before Improvements



Engles Road Bridge- After Improvements

BRIDGE CONSTRUCTION



Crooked Creek Bridge - Before Improvements



Crooked Creek Bridge- After Improvements



RESURFACING/ PAVEMENT MANAGEMENT

Project Name	Description	Length (mile)	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY20/21	FY 21/22
Pavement Condition Index & Pavement Management Program			\$6,300,000	\$300,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Carson Lane	Resurfacing/In-house	0.24	\$36,000	\$36,000				
North Walton Lakeshore Drive	Resurfacing/In-house	0.9	\$135,000	\$135,000				
La Grange Road	Resurfacing/In-house	2	\$300,000		\$300,000			
Oak Grove Road PH2	Resurfacing/In-house	1.71	\$256,500				\$256,500	
Indian Bay Cove	Resurfacing/In-house	0.07	\$10,500	\$10,500				
Indian Bay Cove	Resurfacing/In-house	0.28	\$42,000	\$42,000				
Bay Cove	Resurfacing/In-house	0.06	\$9,000	\$9,000				
Rolling Dunes Drive	Resurfacing/In-house	0.21	\$31,500	\$31,500				
Williams Road	Resurfacing/In-house	3	\$450,000			\$450,000		
		TOTAL	\$7,570,500					



PAVEMENT CONDITION INDEX (PCI)

- Pavement Condition Index or PCI is a numerical index between 0 and 100, which is used to indicate the condition of a specific section of road pavement.
 - PCI is a measure of pavement condition, specifically, with regard to life of the pavement.
 - PCI is not a measure of drivability; Zero PCI does not necessarily mean that a road cannot be driven.
 - PCI does not apply to dirt and gravel roads.
 - Dirt and gravel roads are not a factor when calculating system-wide PCI or any average PCI calculation.
- PCI is determined by a manual inspection process, done on-site by inspectors; Inspectors score a section of roadway by conducting a detailed examination of pavement features such as cracking and potholes.



PAVEMENT CONDITION INDEX (PCI)

- PCI ranges and their respective meanings:

CATEGORY	VERY POOR	POOR	FAIR	VERY GOOD	EXCELLENT
PCI RANGE	0-24	25-49	50-69	70-79	90-100

- The Pavement Management System is a set of tools or methods that can assist decision makers in finding cost effective strategies for providing, evaluating, and maintaining pavements in a serviceable condition. It consists of two basic components:
 - (1) A comprehensive database, which contains current and historical information on pavement condition, pavement structure, and traffic and
 - (2) A set of tools that allows us to determine existing and future pavement conditions, predict financial needs, and identify and prioritize pavement preservation project.



MILLED ASPHALT REJUVENATION

Project Name	Description	Length (miles)	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Unpaved roadway	Treatment of unpaved roads	175	\$5,250,000	\$1,111,680	\$1,020,160	\$1,389,460	\$1,006,100	\$722,600



MILLED ASPHALT REJUVENATION

- Walton County has placed approximately 150 miles of milled asphalt on unpaved roads throughout the county.
- These improvements were a result of damage incurred as part of the flooding events that occurred in 2013 and 2014.
- This \$9,000,000 investment was funded as follows: FEMA (75%), State of Florida (12.5%), and Walton County (12.5%).
- These improvements have provided a better driving surface, benefited the environment by reducing erosion, and decreased the maintenance cost associated with routine maintenance of unimproved roadways.
- There are some asphalt rejuvenator products on the market that can be applied to these roads that will help accomplish this goal. An upfront cost will preserve and extend the life of these large roadway investment projects.



MILLED ASPHALT REJUVENATION



TR Miller Road - Before Improvements

TR Miller Road - After Improvements





MILLED ASPHALT REJUVENATION



Andrews Road - Before Improvements



Andrews Road - After Improvements



MILLED ASPHALT REJUVENATION



Thad Bell Road - Before Improvements

Thad Bell Road - After Improvements





PEDESTRIAN FACILITIES

- Any additional monies collected annually could be used for design and/or construction of pedestrian facilities.
- Public Works staff has currently been directed to develop a master pedestrian plan (multi-use paths, sidewalks).



Western Lake Pedestrian Bridge



TOTAL PROJECTED REVENUE

Description	Opinion of Total Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
TOTAL PROJECTED REVENUE	\$60,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000



QUESTIONS & DISCUSSION

Walton County Public Works

Contact us:

Phone: 850-892-8108

Email: halfcent@co.walton.fl.us



Proposed Half-Cent 5 Year Work Program

Project Name	Description	Funding	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Comments
DIRT TO PAVE IMPROVEMENTS										
Town of Santa Rosa Paving PH 1	Design, Permitting, Construction	1/2 Cent	2.02	\$1,010,000	\$202,000		\$808,000			Project consists of 8 individual roads
Town of Santa Rosa Paving PH 2	Design, Permitting, Construction	1/2 Cent	1.79	\$895,000	\$179,000		\$716,000			Project consists of 9 individual roads
Town of Santa Rosa Paving PH 3	Design, Permitting, Construction	1/2 Cent	1.8	\$900,000	\$180,000		\$720,000			Project consists of 9 individual roads
Town of Santa Rosa Paving PH 4	Design, Permitting, Construction	1/2 Cent	2.72	\$1,360,000	\$272,000	\$1,088,000				Project consists of 16 individual roads
Mossyhead West PH 1	Design, Permitting, Construction	1/2 Cent	5.71	\$2,855,000	\$571,000	\$2,284,000				Project consists of 12 individual roads
Mossyhead Central PH1	Design, Permitting, Construction	1/2 Cent	4.08	\$2,040,000	\$2,040,000					Project consists of 8 individual roads
Oakwood Hills PH 1	Design, Permitting, Construction	1/2 Cent	5.61	\$2,805,000		\$561,000		\$2,244,000		Project consists of 11 individual roads
Oakwood Hills PH 2	Design, Permitting, Construction	1/2 Cent	3.47	\$1,735,000		\$347,000		\$1,388,000		Project consists of 6 individual roads
Oakwood Hills PH 3	Design, Permitting, Construction	1/2 Cent	5.75	\$2,875,000			\$575,000		\$2,300,000	Project consists of 14 individual roads
Oakwood Hills PH 4	Design, Permitting, Construction	1/2 Cent	3.84	\$1,920,000			\$384,000		\$1,536,000	Project consists of 9 individual roads
Oakwood Hills PH 5	Design, Permitting, Construction	1/2 Cent	3.45	\$1,725,000	\$1,725,000					Project consists of 11 individual roads
West Indian Creek Ranch Road	Construction	PW	1.97	\$985,000	\$985,000					Design Complete
Blue Gulf Drive	Construction	PW	0.26	\$150,000	\$150,000					Design funded FY15/16
Oak Hill Lane	Construction	PW	0.1	\$150,000	\$150,000					Design funded FY15/16
Pine Knoll Lane	Construction	PW	0.1	\$150,000	\$150,000					Design funded FY15/16
			42.67	\$21,555,000						
Project Name	Description	Funding	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Comments
TRANSPORTATION IMPROVEMENTS										
Seagrove Bypass Road	Engineering Design & Permits	1/2 Cent		\$1,000,000	\$1,000,000					
Seagrove Bypass Road	Wetland Mitigation	1/2 Cent		\$1,200,000		\$1,200,000				
Seagrove Bypass Road	Right of Way Aquisition	1/2 Cent		\$700,000		\$700,000				
Seagrove Bypass Road	Construction	1/2 Cent		\$9,105,000			\$3,035,000	\$3,035,000	\$3,035,000	
				\$12,005,000						
Project Name	Description	Funding	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Comments
BRIDGE CONSTRUCTION										
Bridge # / Year Constructed										
Double Bridge Road	Timber bridge replacement	1/2 Cent	80'	\$806,400	\$134,400	\$672,000				Bridge ID# 604112 / 1980
Wood Road	Timber bridge replacement	1/2 Cent	34'	\$342,720				\$57,120	\$285,600	Bridge ID# 604192 / 2004
Varnum Road	Timber bridge replacement	1/2 Cent	48'	\$483,840			\$80,640	\$403,200		Bridge ID # 604124 / 1994
Huckaba Road	Timber bridge replacement	1/2 Cent	68'	\$685,440			\$114,240	\$571,200		Bridge ID # 604114 / 1991
Yorkey Road	Timber bridge replacement	1/2 Cent	34'	\$342,720				\$57,120	\$285,600	Bridge ID # 604343 / 1960
Long Road	Steel bridge replacement	1/2 Cent	92'	\$1,027,360	\$171,360	\$856,000				Bridge ID # 604130 /2000
Highway 2 East	Concrete Bridge Repair & Retrofit	1/2 Cent	100'	\$480,000	\$80,000	\$400,000				Bridge ID # 604077 / 1966
Fox Hill Road	Timber bridge replacement	1/2 Cent	48'	\$483,840				\$80,640	\$403,200	Bridge ID # 604129 / 1996

Proposed Half-Cent 5 Year Work Program										
Chesser Road	Timber bridge replacement	1/2 Cent	34'	\$342,720				\$57,120	\$285,600	Bridge ID # 604016 / 1985
Senterfitt Road	Timber bridge replacement	1/2 Cent	58'	\$584,640			\$97,440		\$487,200	Bridge ID # 604095 / 1988
White Creek Road	Timber bridge replacement	1/2 Cent	34'	\$342,700			\$57,100	\$285,600		Bridge ID # 604009 / 1960
White Creek Road	Timber bridge replacement	1/2 Cent	58'	\$584,640			\$97,440	\$487,200		Bridge ID # 604008 / 1985
River Road	Steel bridge replacement	1/2 Cent	68'	\$685,440	\$114,240	\$571,200				Bridge ID # 604131 / 1997
River Road	Timber bridge replacement	1/2 Cent	48'	\$483,840	\$80,640	\$403,200				Bridge ID # 604024 / 1980
JW Hollington Road	Timber bridge replacement	1/2 Cent	58'	\$584,640			\$97,440		\$487,200	Bridge ID # 604316 / 1978
Whitfield Road	Timber bridge replacement	1/2 Cent	58'	\$584,640		\$97,440	\$487,200			Bridge ID # 604026 / 1975
Four Mile Creek Road	Timber bridge replacement	1/2 Cent	80'	\$806,400			\$134,400		\$672,000	Bridge ID # 604121 / 1994
CR 280 @ Bruce Creek	Concrete bridge repalcement	1/2 Cent	68'	\$685,440			\$114,240	\$571,200		Bridge ID # 604067 / 1956
Highway 2 Bridge Construction	Bridge Construction	1/2 Cent	40'	\$571,200	\$571,200					Design funded FY 16/17 / Replacing dual box culverts
Alligator Lake on CR30A	Bridge Construction	1/2 Cent	34'	\$670,000	\$670,000					Box culvert replacement
Little Redfish on CR 30A	Bridge Construction	1/2 Cent	34'	\$670,000	\$670,000					Box culvert replacement
Deer Lake on CR 30A	Bridge Construction	1/2 Cent	34'	\$685,440	\$114,240		\$571,200			Box culvert replacement
Stallworth Lake on CR30A	Bridge Construction	1/2 Cent	34'	\$685,440	\$114,240		\$571,200			Box culvert replacement
				\$13,619,500						
Project Name	Description	Funding	Length	Opinion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Comments
RESURFACING/PAVING MANAGEMENT										
PCI & Pavement Managment Program		PW		\$6,300,000	\$300,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Funds to be utilized in accordance to PCI results
Carson Lane	Resurfacing / In House	PW	0.24	\$36,000	\$36,000					Inlet Beach
North Walton Lakeshore Drive	Resurfacing / In House	PW	0.9	\$135,000	\$135,000					Inlet Beach
La Grange Road	Resurfacing / In House	PW	2	\$300,000		\$300,000				Freeport
Oak Grove Road PH2	Resurfacing / In House	PW	1.71	\$256,500				\$256,500		Darlington
Indian Bay Cove	Resurfacing / In House	PW	0.07	\$10,500	\$10,500					Freeport
Indian Bay Drive	Resurfacing / In House	PW	0.28	\$42,000	\$42,000					Freeport
Bay Cove	Resurfacing / In House	PW	0.06	\$9,000	\$9,000					Freeport
Rolling Dunes Drive	Resurfacing / In House	PW	0.21	\$31,500	\$31,500					Blue Mountian Beach
Williams Road	Resurfacing / In House	PW	3	\$450,000			\$450,000			Liberty
				\$7,570,500						
Project name	Description	Funding	Length	Opintion of Cost	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Comments
MILLED ASPHALT REJUVENATION										
Unpaved Roadways	Treatment of unpaved roads	PW & 1/2 Cent	175	\$5,250,000	\$1,111,680	\$1,020,160	\$1,389,460	\$1,006,100	\$722,600	175 miles of unpaved roads to be treated
			Total	\$60,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	

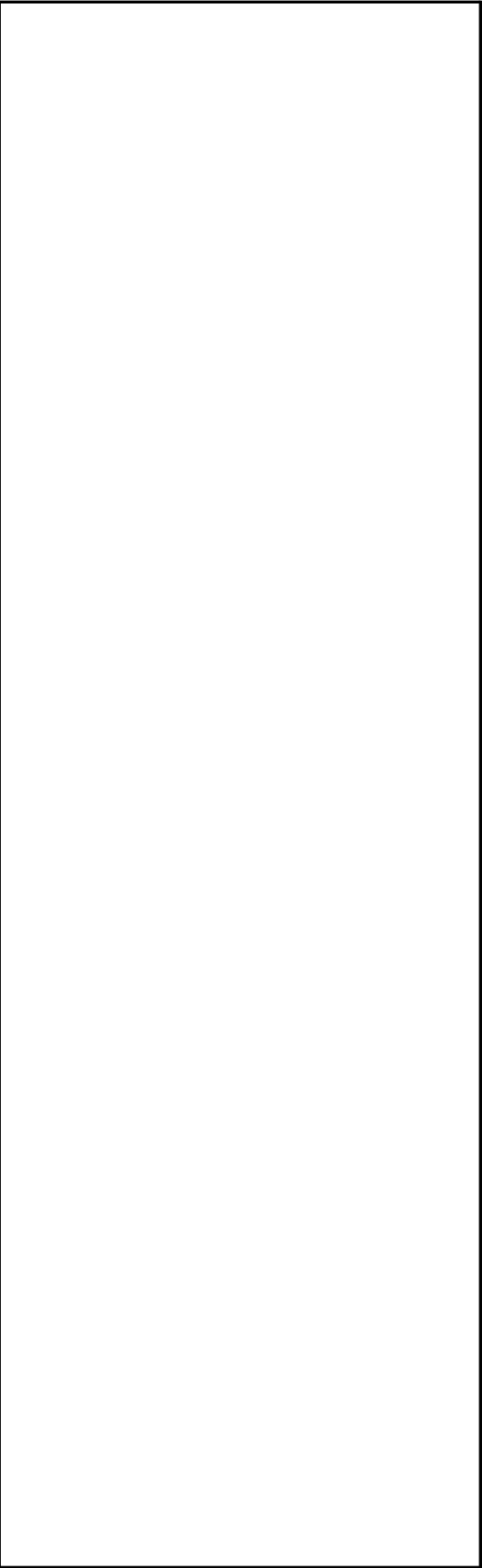
Half-Cent Sales Tax Dirt to Pave Phasing Proposal

Town of Santa Rosa Paving PH 1	Length	
Gammage Street	0.19	
Dewey's Pointe	0.08	
E. Wilson Street	0.24	
W. Ann Street	0.22	
W. Julia Street	0.19	
W. Russell Avenue	0.3	
Central 7th Street	0.38	
Central 6th Street	0.42	
	Tota	2.02
Projected Project Cost		
Design & Permitting	FY17/18	\$202,000
Construction	FY 19/20	\$808,000
	Total	\$1,010,000
Town of Santa Rosa Paving PH 4	Length	
Nuit Lane	0.2	
Vota Lane	0.24	
21st Street	0.1	
18th Street	0.06	
17th Street	0.06	
Russell Avenue	0.19	
13th Street	0.5	
West Wilson Street	0.24	
12th Street	0.03	
Harley Road	0.14	
11th Street	0.24	
10th Street	0.22	
Seacroft Road	0.5	
	Tota	2.72
Projected Project Cost		
Design & Permitting	FY17/18	\$272,000
Construction	FY 18/19	\$1,088,000
	Total	\$1,360,000

Town of Santa Rosa Paving PH 2	Length	
South 3rd Street	0.15	
South 2nd Street	0.29	
1st Street	0.24	
4th Street	0.4	
North 3rd Street	0.12	
East Russell Avenue	0.25	
East Ann Street	0.17	
South 6th Street	0.08	
South 7th Street	0.09	
	Tota	1.79
Projected Project Cost		
Design & Permitting	FY17/18	\$179,000
Construction	FY 19/20	\$716,000
	Total	\$895,000
Projects Currently Under Design	Length	
Blue Gulf Drive	0.26	
Oak Hill Lane	0.1	
Pine Knoll Lane	0.1	
	Total	0.46
Projected Project Cost		
Construction	FY17/18	\$450,000

Town of Santa Rosa Paving PH 3	Length	
Laverne Street	0.14	
K Street	0.12	
L Street	0.22	
Santa Rosa Street	0.34	
Santa Pine Street	0.05	
North 6th Street	0.22	
North 7th Street	0.23	
Eddy Lane	0.21	
Joy Lane	0.27	
	Tota	1.8
Projected Project Cost		
Design & Permitting	FY17/18	\$180,000
Construction	FY 19/20	\$720,000
	Total	\$900,000

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FEMA Funded Milled Asphalt Roads

NameLength		NameLength		NameLength		NameLength	
Adams Drive3.45		County Line Road0.94		Kring Road0.2		Sandy Creek Landing Road1.16	
Alaflo Road0.7		Cowford Road2.09		Landing Road0.13		Scofield Road0.22	
Allen Road1		Crooked Creek Road2.09		Leisure Lake Road0.06		Second Street0.14	
Andrews Road1.43		Crowder Chapel Road0.92		Lester Price Road0.81		Seminole Terrace0.3	
Antioch Cemetery Road2.47		Daniel Wilkerson Road0.46		Linda Lane0.32		Senterfitt Road1.5	
Aplin Road0.5		Davinici Lane0.05		Linton Road0.32		Seven Oaks Road1.18	
B. H. Reddick Road0.41		Davis Road2.36		Little Creek Trail0.25		Shadow Lane0.61	
BA Kelley Road0.54		Dawn Drive0.18		Little Fellow Road0.47		South Tram Road2.3	
Bailie Road0.9		Dead River Road2.35		Lorenz Drive0.7		Stanley Road0.24	
Bartlett Road1.13		Dean Road0.76		Louie Miller Road0.7		Steelfield Road1.92	
Bear Bay Flats Road3.7		Dogwood Road0.3		Mack Edwards Road0.31		Stencil Drive0.22	
Beethoven Circle0.67		Dr Nelson Road1.25		Magnolia Road1		Stewart Circle0.22	
Bell Road1.07		Eagles Way0.96		Martha Lane0.07		Sussex Drive0.26	
Bellini Road0.23		East Crocus0.26		McCaskill Road0.46		Thompson Road0.65	
Berry Patch Road0.82		East Indian Creek Ranch Road2.49		McCullough Road1.2		Timberlake Drive0.08	
Billy Ward Road0.1		East Iris0.31		McHenry Road1.24		Travis Bishop Road0.31	
Black Beret Road0.29		East Mossyhead Main Street0.39		McNeal Way0.06		Vicki Lane0.74	
Blue Ridge Road0.28		East Tigerlilly0.65		Miles Martin Road0.46		Waites Street0.13	
BMW Road0.2		East Tulip0.2		Moccasin Forks Road1.55		Walton Street0.23	
Bond Road0.44		Eastwood Drive0.3		Moss Avenue0.5		Ward Road1.92	
Boonie Lane0.84		Ed Brown Field Road0.62		Mossy Bend Road0.93		Watson Road2.08	
Braxton Road0.24		Edgewood Circle1.46		N. Moss Creek Lane0.25		WC Currington Road0.25	
Brookside Drive1.08		Engles Road2.01		Nancy Darby Road1.32		West Heather Road0.16	
Brown Road0.7		Ezra Brannon Road0.86		Nelson Road0.29		West Mossyhead Main Street0.43	
Buck Bishop Road0.06		Fluffy Landing Road1.12		O'Daniels Way0.2		West Renoir Road0.6	
Bunker Road7.61		Foreman Road1		Old Ferry Road0.67		West Tulip Avenue0.35	
Camp Adams Road0.12		Fox Hill Road2.33		Old Jolly Bay Road1.71		White Creek Road1.1	
Campground Road1.5		Gator Run0.29		Old Ward Place0.47		Willie Parker Road1.15	
Camphouse Landing Road0.82		Grassy Landing Road0.79		Orange Blossom Avenue0.06		Willie Ward Road0.23	
Canal Drive0.18		Harrison Road1.87		Peacock Road0.25		Willow Bend0.2	
Carnley Road1.06		Hatcher Cemetery Road0.8		Peck Cawthon Road2.84		Windmill Road0.78	
Cawthon Road0.17		Hermitage Road0.62		Pine Tree Lane0.55		WT Hulion Road1.12	
Charles Rushing Road1.2		Hewett Road0.62		Piney Grove Church Road0.91			
Chess Spence Road0.58		Hollyhock Place0.09		Portland Park Road0.06		TOTAL133.27	
Chesser Road0.88		Hope Road0.6		Price Road1.09			
Choctawhatchee River Road1		Hosie Adams Road0.44		Pusley Hill Road2			
Clark Circle0.21		Hurricane Drive0.24		Ralph Long Road0.34			
Cloud Drive0.27		Icie Pine Road1.86		Rembrandt Circle0.12			
Commerce Blvd0.15		Jackson Road0.08		Richard Lane0.07			
Commerce Circle0.18		Jasper Floyd Road0.77		River Road2.3			
Coochee Road0.55		Jay In Road0.29		Rooks Bluff Road0.28			
Cook Road0.8		Joe Duggar Road0.92		Rupert Ray Road0.18			
Coon Bottom Road1.19		Jones Road0.37		Rushing Road0.6			
Corbin Gainey Road0.25		Katie Hole Road0.36		Sand Plant Road0.5			